

Cabinet

Executive Decisions Notice

Committee:	Cabinet
Date of meeting:	Tuesday, 23 December 2025
Date of publication:	Tuesday, 23 December 2025
Call-in period to expire:	Not applicable

NOTE: The publication of this document constitutes notice of the various decisions made by the Cabinet as required by the Constitution and, except where otherwise stated, those decisions will take effect five working days after they are published, unless an overview and scrutiny committee objects to them and they are called in.

Agenda item 5: General Fund Revenue and Capital – Interim Budget Proposals 2026/27 for Consultation

RESOLVED THAT:

- 1. the interim budget proposals for consultation are approved, including a council tax increase of 2.99% for 2026/27, in line with the Local Government Provisional Finance Settlement;**
- 2. the growth proposals at Appendix 3 are approved;**
- 3. the proposed capital programme at Appendix 5 is approved;**
- 4. the Leadership Team is tasked with developing proposals to balance the 2026/27 budget;**
- 5. consultation responses will be sought by 31 January 2026.**

Subject to call-in period: No